

FACILITIES ADVISORY COMMITTEE

March 30, 2023 | 6:00 -7:00 PM | ENVISION CAREER ACADEMY



AGENDA

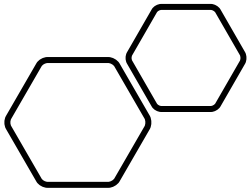
1. **Construction Updates** **Dean (15 min)**

2. **Capital Levy- Need Over the Next Four Years** **Troy/Teena (15 min)**

3. **Community Survey Process** **Amy (15 min)**
 - *FAC Role in Providing Feedback and Recommendation to the School Board*
 - *Time Commitment Future Forward*

4. **Feedback Activity** **Troy (15 min)**
 - *Sample Survey Questions*
 - *Individual Reflection*
 - *Group Reflection*
 - *Share out by Group*

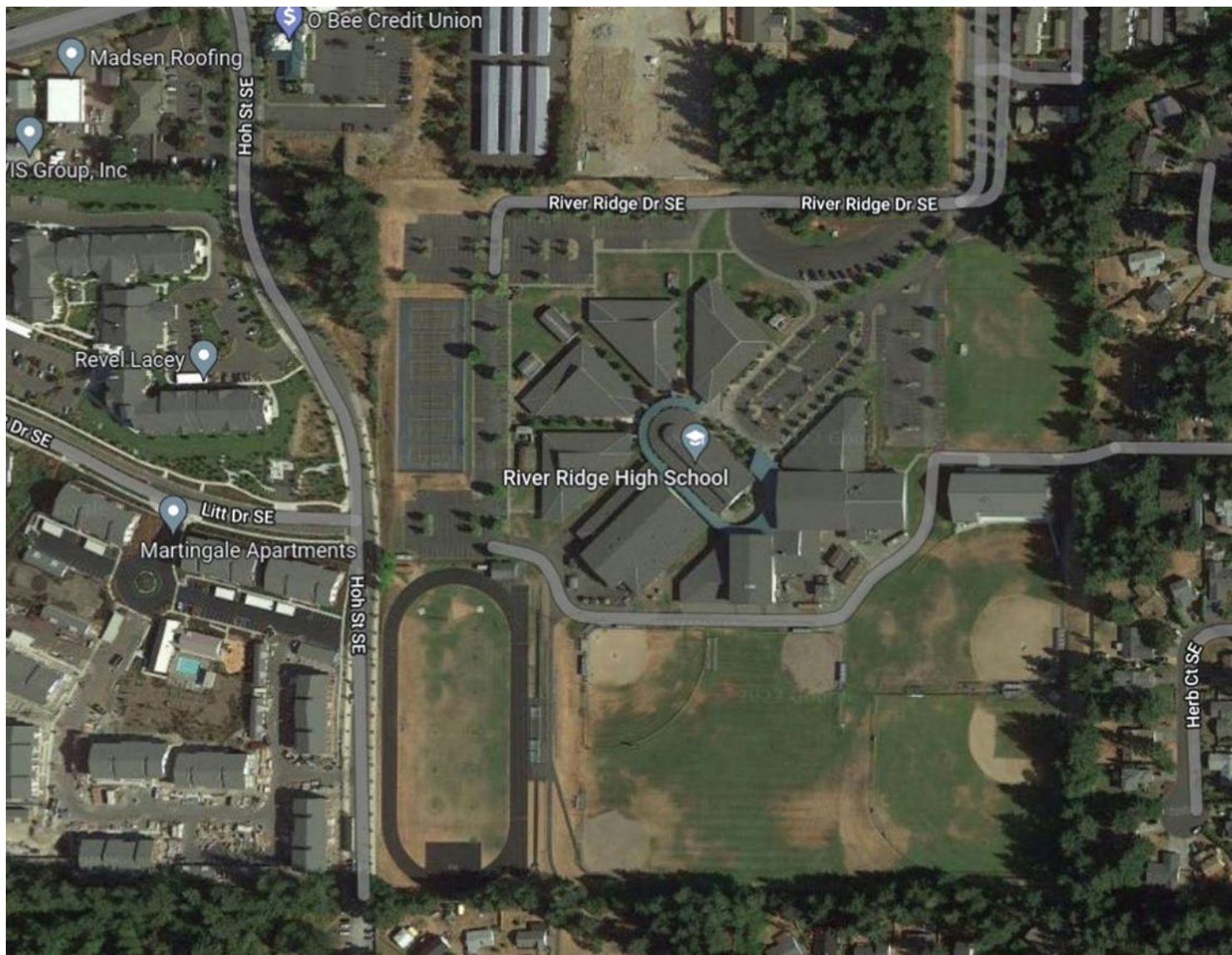
Next Meeting: June 1st, 2023 | 6:00-7:00 PM | Location TBD



Facility Advisory Committee

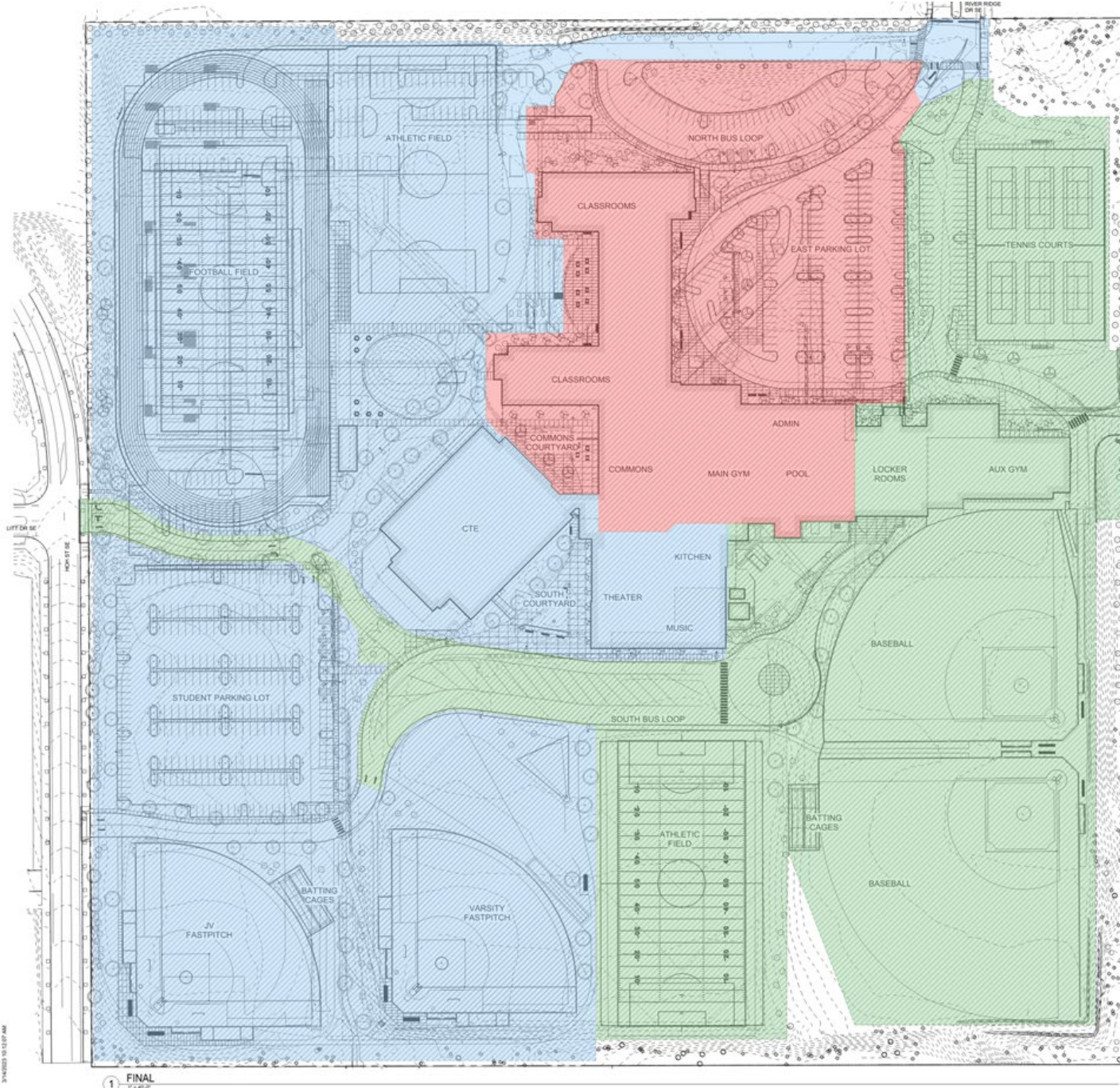
March 2023





River Ridge High School
Before Modernization





Phase 1:

Summer 2022 – Fall 2023

Phase 2:

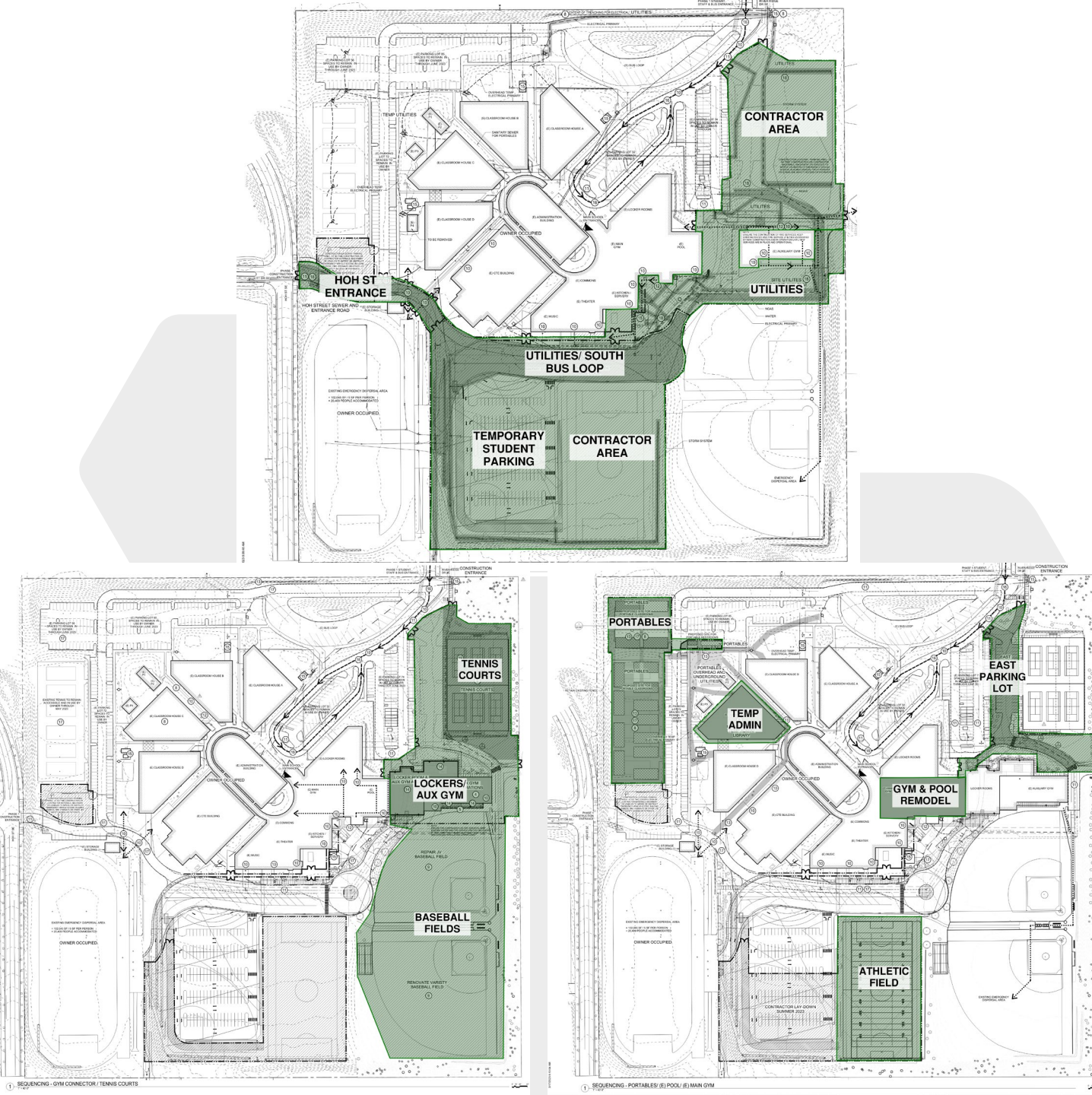
Fall 2023 – Summer 2025

Phase 3:

Summer 2025 – Summer 2027

Phase 1: Summer 2022-Fall 2023

- New Hoh Street Access Road Started
- Reroute and Installation of New Utilities (Sewer, Power, Gas, Stormwater)
- New Athletic Locker Rooms and Weight Rooms Started
- New Phase 1 Bus Loop Started
- Temporary Parking Installed
- New Tennis Court Constructed in New Location
- Aux Gym Remodel Constructed
- JV & Varsity Baseball (Improvements Planned)
- Portable Classrooms Placed on Site (17 buildings, 34 classrooms)
- Main Gym Bleachers & Lighting Replaced
- Pool Mechanical and Electrical Replaced
- Northeast Parking Lot Constructed
- Temporary Admin Constructed in Bldg. C
- South Athletic Field Constructed (1 year grow period starts)



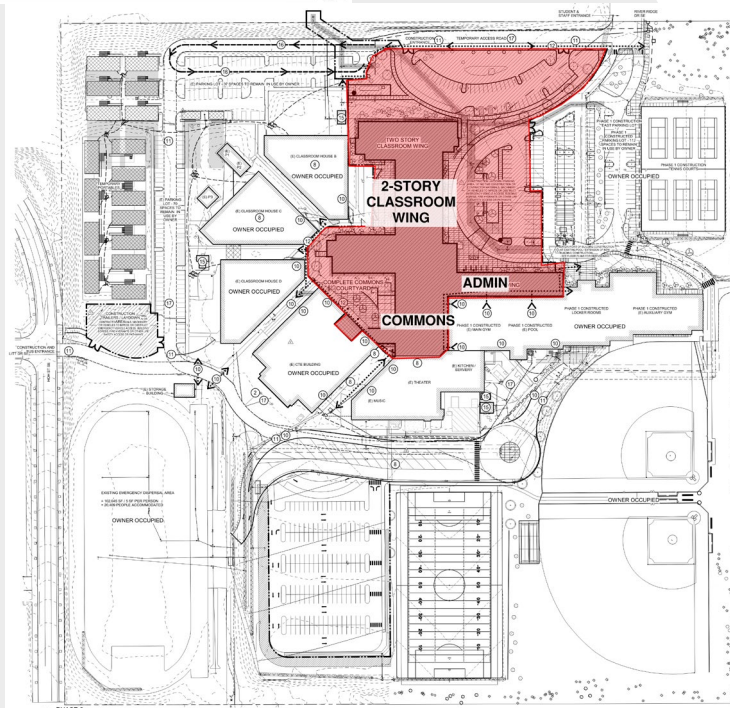
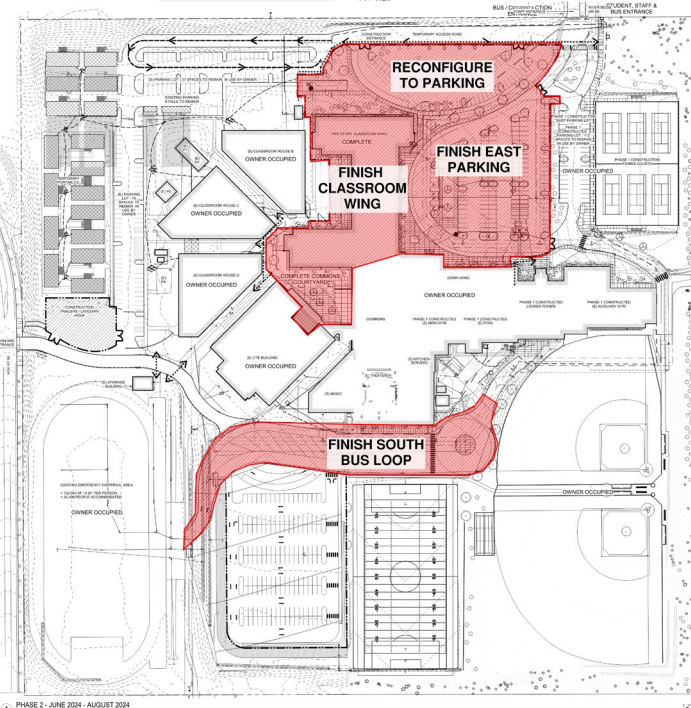
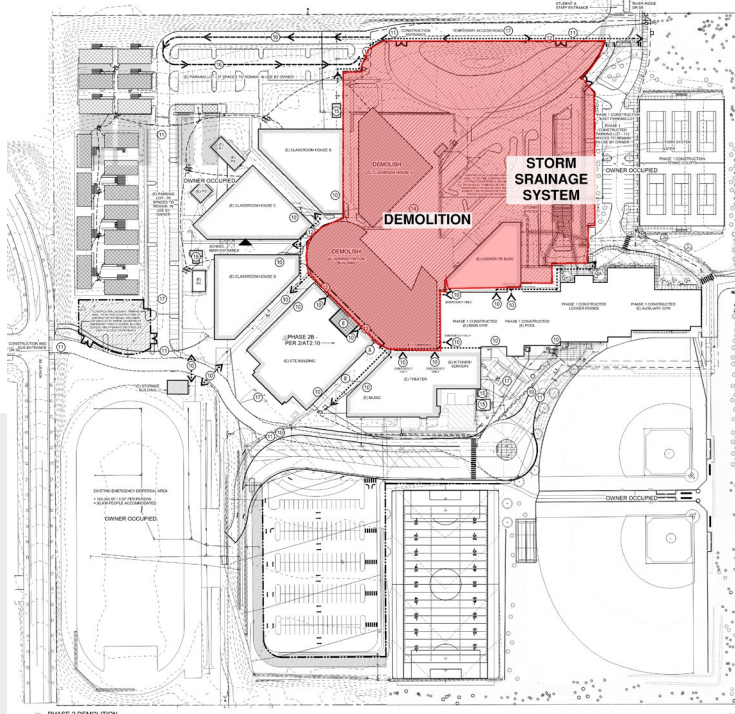
PE Building During Modernization





Phase 2: Fall 2023-Fall 2025

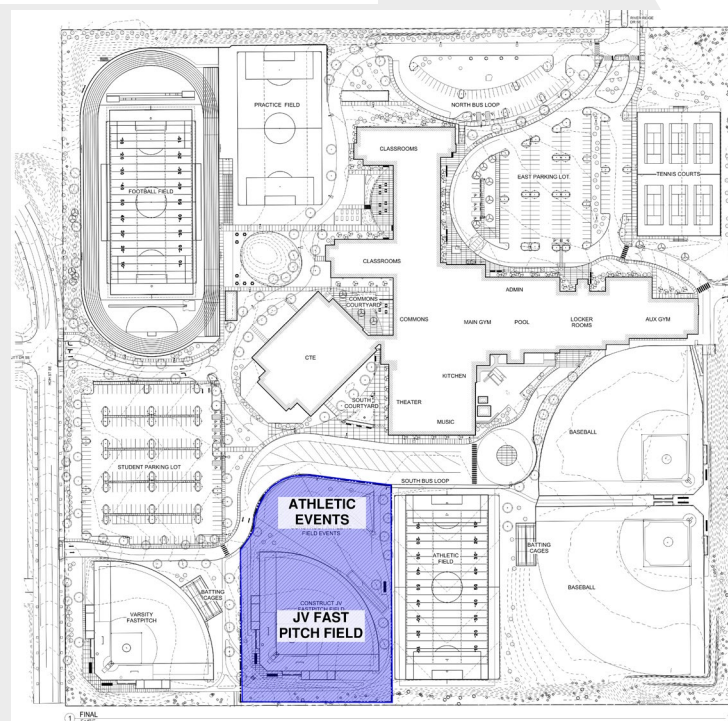
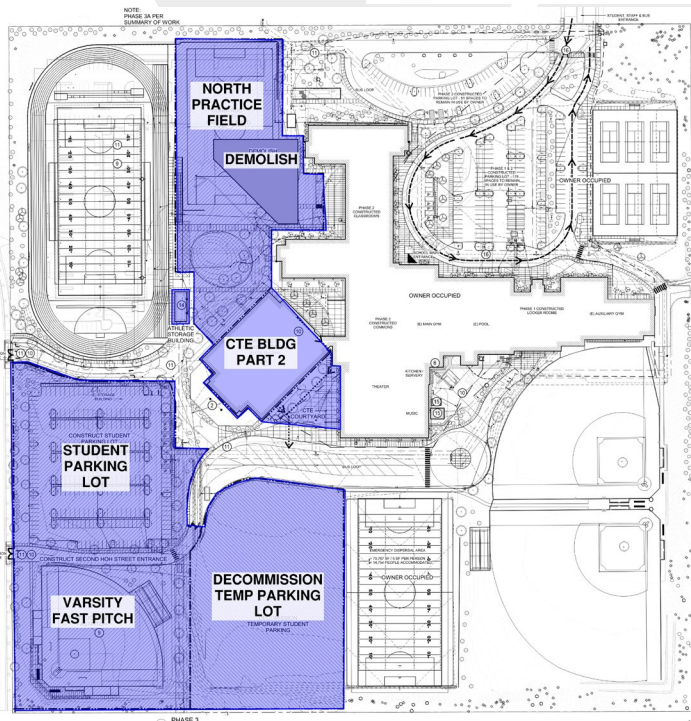
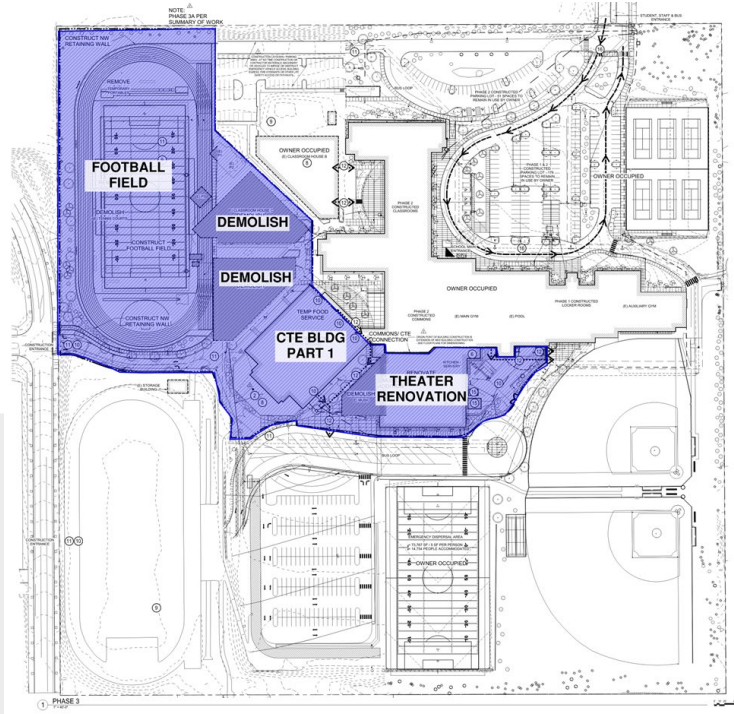
- Demolition of Admin Building
- Demolition of House A
- Demolition of Athletic & Weight Room Building
- New Administration and Classroom Addition Constructed
- New Bus Loop and East (front) Parking Lot Constructed
- Temporary Servery in CTE Constructed
- New Administration and Classroom Addition Completed – Move in Fall 2025
- Renovation of Existing Bus Loop into New Front Parking Lot Completed
- Commons Area Completed
- Commons Courtyard Completed
- South Bus Loop Completed
- Northeast Parking Lot Completed





Phase 3: Fall 2025-Summer 2027

- New Kitchen, Music Spaces Started
- Theater and CTE Building Renovation Started
- Demolition of Houses C and D
- House B Used for Music
- Football and Athletic Fields Started
- New Kitchen Spaces Completed
- New Music Spaces Completed
- Theater and CTE Building Renovations Completed
- Demolition of House B
- Football/Track Fields Completed
- New Student Parking Completed
- Hoh Street Bus Loop Connection Completed
- Varsity Softball Field Completed
- Temporary Parking Lot Decommissioned
- JV Softball Field & Athletic Field Events Constructed



River Ridge High School Completed Modernization



River Ridge High School Main Entrance Rendering



River Ridge High School PE Building Rendering



2020 Bond Review

Bond was passed in February 2020 for \$275,200,000 and an estimated \$34,000,000 in SCAP (School Construction Assistance Program) through the State

Projects included, but not limited to:

- River Ridge High School Remodel
- Komachin Middle School Remodel
- Meadows, Seven Oaks, and Horizons – improvement to systems
- Secure Entrances, Security Lighting, Parking & Traffic Safety Improvements
- Neighborhood School Improvements

Supply chain issues are delaying the receipt and therefore, the payment of large equipment and supplies for construction.



Bond Sales Remaining

In order to continue to be a good steward of public funds:

- C & D department continues to do a great job of bidding out projects as needed, planning and working through the project issues in a timely manner and staying in compliance.
- District has completed two bond sales in order to continue with the designated projects for the bond.
- The remaining bond sales and SCAP funds will cover the promised projects through 2028.



What is a Capital Levy?

A capital levy is covered in the State Constitution, Article VII, Section 2 to authorize local school districts to “levy an additional tax to support the construction, modernization, or remodeling of school facilities; further, the authority to levy includes purchases of technology and major equipment repair. Typically districts fund systems described in a technology replacement or capital replacement plan.

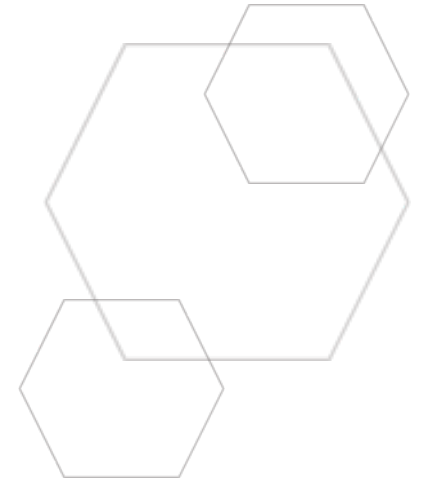
Example:

- Upgrading technology infrastructure
- Replacing roofs
- Replacing HVAC systems
- Replacing large equipment (walk-in coolers) in school kitchens

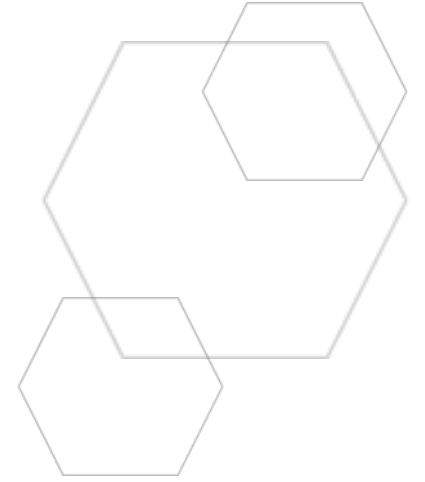


District Needs for Capital Levy

- Technology, Construction & Design, Maintenance, and Food & Nutrition:
 - Technology – Refresh required to keep system hardware up and running
 - Access Points
 - Network Switches
 - Security Video Management Upgrade
 - Devices for students/staff
 - Maintenance/C&D – Major system replacements required
 - Roofs
 - Sewer System Upgrades
 - Boiler Mechanical Upgrades
 - Fire Alarm Panel Upgrades
 - Food & Nutrition – Replacement of aging and obsolete equipment
 - Walk-in Refrigerator/Freezer Rebuilds
 - Oven Replacement
 - Dishwasher Replacements
- Young Child and Families Center
 - Preschool classrooms



Outreach and Communications for Proposed Levy



- Contract in place with Educational Service District 113
 - Summer 2023:
 - Live telephone polls
 - Focus groups
 - Fall 2023:
 - Messaging and communication planning
- Facilities Advisory Committee Role
 - Review data gathered through polls and focus groups
 - Provide insight and recommendations to NTPS Board



Discussion: Sample Polling Questions

- NTPS is considering a Capital Levy in 2024:
 - To expand the community's early learning capacity by adding a fourth preschool site
 - Refresh teacher and student technology and infrastructure
 - Upgrade food and nutrition services equipment, and
 - Make building improvements-- such as roof replacements, sewers, and video security-- not covered in the 2020 bond.
- Hearing about these potential projects, would you say NTPS has a great need, some need, or no need for a Capital Levy?
- Hearing about these potential projects, what do you feel are the most important items that the proposed levy would fund, and why?
- What do you feel are less important items, and why?





BUILDING
— OUR —
FUTURE

Thank You!



Facilities Advisory Committee Meeting Notes

March 30, 2023

Envision Career Academy
6:00 PM

Welcome:

Troy Oliver, Assistant Superintendent of Operations welcomed the attendees.

Attendees: Troy Oliver, Teena Barnes, Amy Blondin, Dean Martinolich, Deb Clemens, Brittany Anderson, Kelly Coughlan, Karen Edwards, Sue Falash, Alicia Farmer, Amanda Garcia, Marji Kirkwood, Brody LaRock, Rebecca Midles, Ray Nelson, Cyrus Overbey, Kevin Reimer, Karilix Salas-Sanchez, Jim Stanton, Ruth Weigelt, Tiffany Sevruck, and Candice Church

Project Updates:

Dean Martinolich, Director of Construction and Design gave an update on current construction projects in the district which include:

- River Ridge High School Modernization
- Komachin Middle School Modernization
- Raj Manhas Activity Center (RMAC) South
- Nisqually Middle School parking lot
- Service Center Roof
- Lighting at Timberline High School
- Lighting at South Sound Stadium
- Horizons Elementary, Seven Oaks Elementary, and Meadows Elementary mechanical systems

Dean shared photos of progress being made at River Ridge High School and the timeline of the 3 phases of ongoing construction through the Summer of 2027.

Capital Levy

Teena Barnes, Executive Director of Financial Services shared information about the Bond that was passed in February of 2020 and what projects those funds covered as well as ongoing work to cover promised projects through 2028.

Ms. Barnes then talked with the group about what a Capital Levy is and what the districts needs are for a Capital Levy which includes technology upgrades, building maintenance, food and nutrition equipment upgrades, and the Young Child & Family Center which will allow more capacity for preschool programs.

Community Survey Process

Amy Blondin, Director of Communications shared the plan for contracting with Educational Service District 113 to assist with live telephone calls and focus groups during the summer of 2023 and messaging to the community in the Fall of 2023. Troy Oliver talked with the group about their role while conducting this work which is to review data gathered through polls and focus groups and to provide insight and recommendations to the NTPS School Board.

Feedback Activity

The Facilities Advisory Committee then broke into small groups to discuss sample polling questions.

The meeting adjourned at 7:00 PM